

REVENUE FORECAST FY2025

5/7/2024

INSTITUTION	FY2024 Total Distribution	FY2024 RSA Distribution	2025 FISCAL YEAR RSA			FY25 Forecast 100% of "A" (04/25/2024)	FY25 FORECAST EETF (07/07/2023)	FY25 FORECAST WF2000 (07/17/2023)	FY25 Forecast Total	% Inc.
			"A"	"B"	Total Allocation					
ASUJ	\$68,974,390	\$59,670,582	\$59,297,803	\$0	\$59,297,803	\$9,303,808	\$0	\$68,601,611	-0.54%	
ATU	\$37,589,233	\$34,340,588	\$33,653,777	\$0	\$33,653,777	\$3,248,645	\$0	\$36,902,422	-1.83%	
HSU	\$22,494,369	\$19,133,799	\$18,752,741	\$0	\$18,752,741	\$3,360,570	\$0	\$22,113,311	-1.69%	
SAUM	\$18,919,871	\$16,933,028	\$16,861,877	\$0	\$16,861,877	\$1,986,843	\$0	\$18,848,720	-0.38%	
UAF	\$148,366,166	\$134,196,542	\$134,584,010	\$0	\$134,584,010	\$14,169,624	\$0	\$148,753,634	0.26%	
UAFS	\$26,399,510	\$21,475,331	\$21,045,824	\$0	\$21,045,824	\$4,924,179	\$0	\$25,970,003	-1.63%	
UALR	\$65,046,588	\$56,512,398	\$56,008,998	\$0	\$56,008,998	\$8,534,190	\$0	\$64,543,188	-0.77%	
UAM	\$15,825,866	\$14,111,158	\$13,828,935	\$0	\$13,828,935	\$1,714,708	\$0	\$15,543,643	-1.78%	
UAPB	\$25,374,751	\$22,398,055	\$18,759,673	\$0	\$18,759,673	\$2,976,696	\$0	\$21,736,369	-14.34%	
UCA	\$64,301,627	\$56,905,617	\$56,013,219	\$0	\$56,013,219	\$7,396,010	\$0	\$63,409,229	-1.39%	
<b>4-YR SUBTOTAL</b>	<b>\$493,292,372</b>	<b>\$435,677,099</b>	<b>\$428,806,857</b>	<b>\$0</b>	<b>\$428,806,857</b>	<b>\$57,615,273</b>	<b>\$0</b>	<b>\$486,422,130</b>	<b>-1.39%</b>	
ANC	\$10,834,795	\$8,944,734	\$8,765,839	\$0	\$8,765,839	\$1,159,107	\$730,954	\$10,655,900	-1.65%	
ASUB	\$14,470,529	\$11,356,380	\$11,356,380	\$0	\$11,356,380	\$2,312,204	\$801,945	\$14,470,529	0.00%	
ASUMH	\$4,382,880	\$3,558,951	\$3,695,854	\$0	\$3,695,854	\$0	\$823,929	\$4,519,783	3.12%	
ASUMS	\$6,323,085	\$4,132,171	\$4,013,696	\$0	\$4,013,696	\$0	\$2,190,914	\$6,204,610	-1.87%	
ASUN	\$7,968,538	\$6,550,910	\$6,559,812	\$0	\$6,559,812	\$0	\$1,417,628	\$7,977,440	0.11%	
ASUTR	\$4,537,746	\$3,381,360	\$3,381,360	\$0	\$3,381,360	\$0	\$1,156,386	\$4,537,746	0.00%	
BRTC	\$8,200,821	\$5,955,612	\$6,321,306	\$0	\$6,321,306	\$0	\$2,245,209	\$8,566,515	4.46%	
CCCUA	\$5,133,762	\$3,783,425	\$3,757,578	\$0	\$3,757,578	\$0	\$1,350,337	\$5,107,915	-0.50%	
EACC	\$10,794,690	\$8,801,435	\$8,749,489	\$0	\$8,749,489	\$1,210,034	\$783,221	\$10,742,744	-0.48%	
NAC	\$8,895,535	\$7,605,726	\$7,605,726	\$0	\$7,605,726	\$714,632	\$575,177	\$8,895,535	0.00%	
NPC	\$11,702,867	\$9,225,070	\$9,040,569	\$0	\$9,040,569	\$1,809,776	\$668,021	\$11,518,366	-1.58%	
NWACC	\$13,246,112	\$11,646,737	\$11,649,679	\$0	\$11,649,679	\$1,599,375	\$0	\$13,249,054	0.02%	
OZC	\$4,683,832	\$3,411,991	\$3,248,284	\$0	\$3,248,284	\$0	\$1,271,841	\$4,520,125	-3.50%	
PCCUA	\$10,814,196	\$9,105,931	\$8,923,812	\$0	\$8,923,812	\$1,178,409	\$529,856	\$10,632,077	-1.68%	
SAC	\$7,497,499	\$6,208,533	\$6,084,362	\$0	\$6,084,362	\$827,577	\$461,389	\$7,373,328	-1.66%	
SAUT	\$5,783,553	\$5,457,310	\$5,530,868	\$0	\$5,530,868	\$326,243	\$0	\$5,857,111	1.27%	
SEAC	\$7,330,157	\$5,354,958	\$5,354,958	\$0	\$5,354,958	\$0	\$1,975,199	\$7,330,157	0.00%	
UACCB	\$5,444,197	\$4,577,437	\$4,406,596	\$0	\$4,406,596	\$0	\$866,760	\$5,273,356	-3.14%	
UACCH-T	\$6,701,433	\$4,742,486	\$4,647,636	\$0	\$4,647,636	\$0	\$1,958,947	\$6,606,583	-1.42%	
UACCM	\$6,484,510	\$5,193,324	\$5,089,458	\$0	\$5,089,458	\$0	\$1,291,186	\$6,380,644	-1.60%	
UACCRM	\$3,801,482	\$3,482,077	\$3,546,964	\$0	\$3,546,964	\$319,405	\$0	\$3,866,369	1.71%	
UA-PTC	\$16,999,570	\$14,725,798	\$14,765,510	\$0	\$14,765,510	\$0	\$2,273,772	\$17,039,282	0.23%	
<b>2-YR SUBTOTAL</b>	<b>\$182,031,789</b>	<b>\$147,202,356</b>	<b>\$146,495,736</b>	<b>\$0</b>	<b>\$146,495,736</b>	<b>\$11,456,762</b>	<b>\$23,372,671</b>	<b>\$181,325,169</b>	<b>-0.39%</b>	
ADTEC	\$1,527,000	\$1,527,000	\$1,527,000	\$0	\$1,527,000	\$1,527,000	\$0	\$1,527,000	0.00%	
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
ASU-System	\$2,888,310	\$2,500,651	\$2,485,029	\$0	\$2,485,029	\$387,659	\$0	\$2,872,688	-0.54%	
ASU-Heritage	\$370,439	\$370,439	\$368,124	\$0	\$368,124	\$0	\$0	\$368,124	-0.62%	
HSU-CEC	\$81,231	\$81,231	\$79,613	\$0	\$79,613	\$0	\$0	\$79,613	-1.99%	
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
SAUT-ETA	\$429,554	\$375,036	\$375,036	\$0	\$375,036	\$54,518	\$0	\$429,554	0.00%	
SAUT-FTA	\$1,818,926	\$1,680,943	\$1,780,943	\$0	\$1,780,943	\$137,983	\$0	\$1,918,926	5.50%	
UA-SYS	\$4,441,431	\$3,479,474	\$3,479,474	\$0	\$3,479,474	\$3,479,474	\$961,957	\$4,441,431	0.00%	
UA-AS	\$2,818,989	\$2,369,274	\$2,369,274	\$0	\$2,369,274	\$449,715	\$0	\$2,818,989	0.00%	
UA-DivAgri	\$74,267,763	\$65,800,138	\$65,800,138	\$0	\$65,800,138	\$8,467,625	\$0	\$74,267,763	0.00%	
UA-ASMSA	\$12,609,506	\$1,133,048	\$1,133,048	\$0	\$1,133,048	\$11,476,458	\$0	\$12,609,506	0.00%	
UA-CS	\$2,336,896	\$2,336,896	\$2,336,896	\$0	\$2,336,896	\$0	\$0	\$2,336,896	0.00%	
UA-CJI	\$2,458,634	\$2,458,634	\$2,458,634	\$0	\$2,458,634	\$0	\$0	\$2,458,634	0.00%	
UALR-RAPS	\$4,076,665	\$4,076,665	\$4,040,351	\$0	\$4,040,351	\$0	\$0	\$4,040,351	-0.89%	
UAMS	\$107,707,084	\$93,012,881	\$93,012,881	\$0	\$93,012,881	\$14,694,203	\$0	\$107,707,084	0.00%	
UAMS-ABUSE/RAPE/DV	\$350,000	\$350,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$350,000	0.00%	
UAMS-Child Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
UAMS-Ped/Psych/Res.	\$1,985,100	\$1,985,100	\$1,985,100	\$0	\$1,985,100	\$1,985,100	\$0	\$1,985,100	0.00%	
UAMS-IC	\$5,803,989	\$5,438,340	\$5,438,340	\$0	\$5,438,340	\$365,649	\$0	\$5,803,989	0.00%	
UAPB-1890 Grant State Match	\$0	\$0	\$5,800,000	\$0	\$5,800,000	\$5,800,000	\$0	\$5,800,000	N/A	
UAPB-Nonformula	\$3,752,599	\$3,752,599	\$3,143,020	\$0	\$3,143,020	\$0	\$0	\$3,143,020	-16.24%	
<b>ENTITY SUBTOTAL</b>	<b>\$229,724,115</b>	<b>\$192,728,349</b>	<b>\$197,962,901</b>	<b>\$0</b>	<b>\$197,962,901</b>	<b>\$36,995,766</b>	<b>\$0</b>	<b>\$234,958,668</b>	<b>2.28%</b>	
ATU-Ozark	\$3,551,914	\$2,757,422	\$2,702,273	\$0	\$2,702,273	\$2,702,273	\$0	\$3,496,765	-1.55%	
UAM-Crossett	\$1,830,802	\$1,173,779	\$1,150,304	\$0	\$1,150,304	\$0	\$657,023	\$1,807,327	-1.28%	
UAM-McGehee	\$2,458,658	\$1,752,562	\$1,717,511	\$0	\$1,717,511	\$0	\$706,095	\$2,423,606	-1.43%	
<b>TECH CENTER SUBTOTAL</b>	<b>\$7,841,373</b>	<b>\$5,683,763</b>	<b>\$5,570,088</b>	<b>\$0</b>	<b>\$5,570,088</b>	<b>\$5,570,088</b>	<b>\$0</b>	<b>\$7,727,698</b>	<b>-1.45%</b>	
<b>TOTAL</b>	<b>\$912,889,649</b>	<b>\$781,291,567</b>	<b>\$778,835,582</b>	<b>\$0</b>	<b>\$778,835,582</b>	<b>\$78,835,582</b>	<b>\$106,067,801</b>	<b>\$910,433,665</b>	<b>-0.27%</b>	

Revenue Stabilization Bills - Acts 156 and 175 of Fiscal Session, 2024